JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Computer Information Systems

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	14	5	1,935	914	2,849
2016	12	6	1,630	1,429	3,059
2017	10	7	1,811	1,372	3,183

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Computer Information Systems	CIS	719	886	65	13.6	88	76	11	2,849
2016	Computer Information Systems	CIS	755	937	68	13.8	84	70	15	3,059
2017	Computer Information Systems	CIS	788	957	65	14.7	90	72	9	3,186

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Computer Information Systems	$264,838.82	$585,831.14	$188.43	$1,160,638.69	$1,289,525.99	$414.77
2017	Computer Information Systems	$276,681.09	$722,270.77	$226.92	$1,217,789.56	$1,275,276.11	$400.65

Notes:
CrHr: Credit Hour
direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
total: includes both direct and indirect
source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Comp Info System-SoftwareDevel (5180 cert)		67	100
Computer Information Systems (2930 assoc)	44	64	62
Computer Support Specialist (2060 assoc)			0
Database Certificate (5190 cert)	100	50	100
Emphasis in Info Systems Tech (2940 assoc)		100	29
Microcomputer Program Analyst (5030 cert)	100		

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Comp Info System-SoftwareDevel (5180 cert)		1	1
Computer Information Systems (2930 assoc)	4	5	2
Computer Support Specialist (2060 assoc)			
Database Certificate (5190 cert)		1	
Emphasis in Info Systems Tech (2940 assoc)		3	5
Microcomputer Program Analyst (5030 cert)			

of Graduates

graduates	2015	2016	2017	total
Comp Info System-SoftwareDevel (5180 cert)	4	7	5	16
Computer Information Systems (2930 assoc)	16	22	22	60
Computer Support Specialist (2060 assoc)		1		1
Computer Support Specialist A+ (6610 cert)		1	4	5
ComSupSpcNetworking+/Security+ (6620 cert)			2	2
Database Certificate (5190 cert)	2	2	1	5
Emphasis in Info Systems Tech (2940 assoc)	4	8	12	24
Microcomputer Program Analyst (5030 cert)			1	1

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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